THE

CASSEL HOSPITAL FOR FUNCTIONAL NERVOUS DISORDERS,

(Founder: The Right Honourable SIR ERNEST CASSEL, G.C.B., G.C.M.G., G.C.V.O.)

PATRONS:
HIS MAJESTY THE KING.
HER MAJESTY THE QUEEN.

Report and Accounts

FOR THE YEAR ENDED

31st DECEMBER, 1935.

Swaylands, Penshurst, Kent.

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(Founder: The Right Honourable Sir ERNEST CASSEL, G.C.B., G.C.M.G., G.C.V.O.)

Patrons.

HIS MAJESTY THE KING.

HER MAJESTY THE QUEEN.

Trustees.

Sir FELIX CASSEL, BT., K.C. (Chairman)
Sir COURTAULD THOMSON, K.B.E., C.B.

General Committee.

Sir FELIX CASSEL, Bt., K.C. (Chairman)
SIR E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P.
Brig.-General F. A. BUZZARD, D.S.O.
Lady HELEN CASSEL.
The Rt. Hon. LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G., M.D., F.R.C.P.
R. D. GILLESPIE, M.D., F.R.C.P.
BERNARD HART, M.D., F.R.C.P.
A. F. HURST, M.D., F.R.C.P.
W. J. JENNINGS
Mrs. JOSHUA
Sir WALTER LANGDON-BROWN, M.D., F.R.C.P.
Lady LOUIS MOUNTBATTEN
GEORGE RIDDOCH, M.D., F.R.C.P.
T. A. ROSS, M.D., F.R.C.P.
J. A. RYLE, M.D., F.R.C.P.
C. P. SYMONDS, M.D., F.R.C.P.
Sir COURTAULD THOMSON, K.B.E., C.B.
Miss WINIFRED THOMSON

Consulting Physicians.

Sir E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P. (Chairman of the Medical Committee).
The Rt. Hon. LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G., M.D., F.R.C.P.
R. D. GILLESPIE. M.D., F.R.C.P.
BERNARD HART, M.D., F.R.C.P.
A. F. HURST, M.D., F.R.C.P.
Sir WALTER LANGDON-BROWN, M.D., F.R.C.P.
GEORGE RIDDOCH, M.D., F.R.C.P.
T. A. ROSS, M.D., F.R.C.P.
J. A. RYLE, M.D., F.R.C.P.
C. P. SYMONDS, M.D., F.R.C.P.

Consulting Ophthalmologist.

A. F. MACCALLAN, C.B.E., M.D., F.R.C.S.

Consulting Laryngologist.

G. SECCOMBE HETT, F.R.C.S.

Consulting Gynæcologist.

E. L. HOLLAND, M.D., F.R.C.P., F.R.C.S.

Medical Director & Physician.

E. W. Anderson, M.D., M.R.C.P., D.P.M.

Assistant Physicians.

Christine H. Shearer, M.B., Ch.B.
A. S. Paterson, M.A., M.D., M.R.C.P.
G. H. Davy, O.B.E., M.D., M.R.C.P., D.P.M.
C. M. Barker, M.A., M.R.C.S., L.R.C.P. } *Locum tenens*
R. F. T. Grace, M.D., M.R.C.P. }

Resident Medical Officer.

Marion Greaves, M.R.C.S., L.R.C.P., D.P.M.

Matron.

Miss P. G. Cragg.

Bankers.

Midland Bank Limited,
Poultry and Princes Street, London, E.C.2.

Solicitors.

Messrs. Lewis & Lewis,
Ely Place, E.C.1.

Auditors.

Messrs. Barton, Mayhew & Co., Chartered Accountants,
Alderman's House, Bishopsgate, London, E.C.2.

Architect.

J. Maclaren Ross. A.R.I.B.A.
11, Victoria Street, S.W.1.

Secretary.

C. Hake, Swaylands Penshurst, Kent. (Telephone: Penshurst 345)

THE CASSEL HOSPITAL FOR FUNCTIONAL NERVOUS DISORDERS.

SIXTEENTH ANNUAL REPORT OF THE GENERAL COMMITTEE FOR THE YEAR ENDED 31st DECEMBER, 1935.

IT IS WITH the most profound sorrow and regret that we have to record the death of one of our two Patrons, His Majesty King George V.

The Hospital has always been most proud of the fact that His Late Majesty had been a Patron ever since the commencement of the Hospital and of his association with the Hospital and his interest in its affairs.

A message of condolence and sympathy has been sent to our other Patron, Her Majesty Queen Mary.

COMMITTEE AND STAFF.

1. In October Brig.-Gen. F. A. Buzzard, D.S.O., resigned from the General Committee owing to pressure of work in connection with his own estate and work in connection with various local bodies in which he is interested. General Buzzard had served on the Committee since 1927, during the whole of that time he had been a very active Member and his services, particularly in connection with the Hospital farm, have been of inestimable value. The Committee desire to place on record their deep appreciation of the great services General Buzzard has rendered to the Hospital.

2. Sir Walter Langdon-Brown, M.D., F.R.C.P., and Dr. C. P. Symonds, M.D., F.R.C.P., have been appointed as Consulting Physicians and Members of the General and Medical Committees. The Committee welcome them as colleagues and feel confident that their accession will be of great value to the Hospital.

3. Dr. E. W. Anderson, M D., M.R.C.P., D.P.M., took up his appointment as Medical Director in February.

4. Dr. A. S. Paterson, M.A., M.D., M.R.C.P., resigned his post as Assistant Physician in December.

5. Dr. W. C. M. Scott, M.D., B.Sc., D.P.M., of the Maudsley Hospital has been appointed Assistant Physician to succeed Dr. Paterson. Dr. Scott will take up his duties in February 1936.

6. Dr. Marion Greaves, M.R.C.S., L.R.C.P., D.P.M., was appointed Resident Medical Officer in January.

7. Dr. C. M. Barker, M.A., M.R.C.S., L.R.C.P., was engaged as locum tenens during the summer holiday period and Dr. R. F. T. Grace, M.D., M.R.C.P., as locum tenens during the absence of Dr. Christine Shearer on sick leave.

FINANCE.

8. There was an excess of income from all sources over expenditure of £424 1 4 as compared with £265 0 3 in the preceding year. Although the margin is still small it is on the right side and may be regarded as satisfactory having regard to the many difficulties and changes of staff during the year.

9. The income from investments was £261 14 0 more than in the preceding year; the increase is due to the very generous gift made last year by Mr. Bernard Temple Wrinch.

10. The large cash balance at 31st December is due to the payment on redemption of securities. Since the close of the year £8,000 3% Local Loans have been purchased. The redemption of higher yielding securities and the re-investment at comparatively low interest is a problem which will have to be carefully taken into account in the future.

11. The cost per patient during the year averaged £7 4 10 per week compared with £7 6 8 for the previous year. This did not include anything in respect of the original cost of the Land, Buildings and Equipment which were the gift of the Founder.

GENERAL.

12. The accommodation for patients consisted as in the previous year of 64 beds. The average number of beds occupied was 60·84 as compared with 60·88 in the previous year.

13. During the year the two hard tennis courts were relaid as "non-attention courts." General structural repairs and annual decorations have been carried out under the supervision of the Architect.

14. The games section continues to be popular. Cricket matches were arranged and every Saturday during the summer months a team of patients, augmented when necessary by members of the staff, took the field against local clubs and on a few occasions teams visited from London. Similarly in the winter months hockey matches were played against local clubs. Keen interest has been taken in the Golf, Tennis, Badminton and Billiards and there have been many competitions.

15. The patients produced two stage entertainments. In addition an ex-patient with his friends visited the Hospital and gave a concert which proved very popular.

16. At Christmas there were the usual Christmas Tree and Dances. A first class conjuror and entertainer gave a performance.

17. The Committee desire once again to express their deep appreciation of the work done by the Medical, Nursing, Administrative and other Staffs.

18. In place of the annual medical report the Committee append below a report by the Medical Director on the work of the Hospital during his first year of office.

By Order of the General Committee,

FELIX CASSEL,

Chairman.

27*th February*, 1936.

MEDICAL REPORT.

In accordance with the wishes of the Chairman of the General Committee the Medical Director has the honour to submit the following report on the experience of his first year of office. The report is necessarily incomplete as it is the practice of the Hospital only to furnish statistics of the patients who have been discharged during the previous year, in this case, 1934. The latter task is now superfluous as Dr. Ross expects to publish in the near future a comprehensive review of the results of treatment from the opening of the Hospital up to and including that year. The present report therefore can be no more than a prefatory sketch of the longer report which it will be the duty of the Medical Director to bring out in about a year's time.

In all 165 patients were discharged from the Hospital in 1935. Of this number 98 were women. Of the total number 20 were re-admissions, 15 women, 5 men. Of the re-admissions 4 were re-admitted and discharged within the year and one man was re-admitted and discharged twice.

With regard to the question of diagnosis and grouping of the cases one of the cardinal facts of psychiatry must be understood at the outset, *viz.*, the very great difficulty of fitting any case however carefully studied, finally and with certitude, into any one group. That so-called "pure" cases occur is beyond doubt, but they form only a small minority of all those studied. This is perhaps more noticeable at this Hospital. The Director has been impressed with the great complexity of many of the cases referred for treatment, a fact which is readily understood when one reflects that it is only the more difficult and intractable case which is sent for in-patient treatment in a Hospital. The milder case with conspicuously good prognosis is kept in the consulting room or out-patient department elsewhere. Nevertheless it is possible to roughly group certain cases according to their more predominant characteristics; otherwise even an attempt at a scientific psychiatry would become impossible. It must be clearly understood therefore that the diagnoses furnished below are only convenient labels. Bearing these considerations in mind the cases admitted may be grouped as follows:

Of the 145 first admissions discharged during the year 47 were cases of depression of one form or another. 13 of these were recurrent cases. 11 were of the type commonly called involutional. In many there were present neurotic features *e.g.*, hysterical and obsessional which in some formed a prominent part of the picture. It is not proposed to furnish a detailed analysis of the cases here. This will be reserved for the full medical report. 24 were cases of hysteria, 19 of obsessional states, 12 anxiety states, 2 cases of anorexia nervosa and 1 other referred with this diagnosis but which was regarded as not belonging properly here, 12 cases of alcoholism mostly chronic and one case of paraldehyde addiction. 15 were diagnosed as schizophrenic, and there were two paranoid states, one of which seems to have been definitely schizophrenic. A group of cases classed as miscellaneous was made up as follows:

Persistent insomnia 1, writer's cramp 1, high grade mental defect with paranoid features 1, old standing general paralysis with some dementia 1, and 3

cases of mild depression with paræsthesiæ of the type commonly called "neurasthenic," one of which may have been a true nervous exhaustion.

Of the re-admissions discharged during the year 5 were cases of depression, one of them with maniac phases, hysteria 5, obsessional states 2, anxiety states 2, "neurasthenia" 2, chronic alcoholism 1 (patient re-admitted twice), schizophrenia 1.

The Director cannot unfortunately speak personally of several of the cases mentioned as the patients were discharged before he took up duty.

The long duration of the symptoms before admission in an overwhelmingly large number of cases is a striking feature, and the virtual impossibility in many cases of forecasting the future of the patient when first seen becomes ever more evident. The seemingly hopeless patient, for many years useless to the community, has achieved a measure of adjustment sufficient to permit him to live again without friction in the world, and in some cases to take up a useful occupation on leaving the Hospital. The patient with a primâ facie good prognosis after months of treatment has remained as before and so on. Others who left apparently unchanged were reported later by their relatives to have seemed much improved. Obviously however such reports are of little value until a longer period has elapsed.

A word may be said about the selection of cases for treatment. Experience has shown that in many cases the general practitioner's description could not be relied on as indicating suitability. Nevertheless, and this is a point the Director wishes to stress, such cases even if unlikely to respond to treatment are by no means valueless, as the Hospital has a wider sphere of usefulness to the community than that of merely treating patients, namely that of research. The necessity for detailed clinical and experimental research in this dark field of medical study becomes ever more apparent, and with it the desirability of preserving complete freedom from narrow conceptions of the genesis and structure of these disorders. It is the Director's earnest hope that such research in which the example was set by his distinguished predecessor will form not merely a side line in the Hospital's activities but a dominant feature. Unfortunately, as far as the present staff is concerned their time is so fully occupied with their duties that little is left for reflection and for discussion of the problems involved. An all important line of research is that of the hereditary and constitutional relationships of the neuroses, and it is to be hoped that at no distant date it may be possible to investigate the incomparable and in many ways unique material of the Hospital along these lines. Daily experience shows with increasing force the part played in these illnesses by heredity. Indeed it is hardly too much to say that one very rarely finds a family history in these patients which is entirely negative in respect of similar illnesses. But impressions are of little value; what is required is carefully controlled research.

With regard to the details of the treatment given at the Hospital it is unnecessary to remind this Committee that first and foremost comes the personal relationship of the patient to the physician; the question of the particular technique employed is probably second. Indeed without the former no technique will avail.

Until the Director is able to give precise records of his first year's work no adequate statement as to the results of treatment in the period under review can be offered.

During the year a drill class and a eurythmic class have been started for the patients. It is impossible to say much about the latter as it has only just been commenced. Previous experiments here suggested it as a useful adjuvant to the medical treatment. The director feels very strongly that the patient's day must be well filled and preferably with Hospital as opposed to outside activities, so that the influence of the Hospital as an organic whole may be exercised to its utmost. Such influence on the patients cannot be precisely assessed—it is one of the great imponderables in treatment of which there are so many. It is necessary above all things to prevent the Hospital becoming a mere hotel or hostel for the housing of patients with a visit daily to the doctors' consulting room. This is not enough. Such can be as easily obtained outside. It is necessary that the patient should feel himself an integral part of the small community—a cog in the wheel—a preparation for the larger community outside, as of course this lack of ability to rub along with his fellows is a distinguishing mark of most, perhaps of all, our patients. To this end occupation and team games are of great importance. The latter are under the able and tactful control (subject of course to medical sanction) of the Secretary, and the Director wishes to record his appreciation of the latter's activities in this respect. With regard to the Occupation Department, the new Occupations Officer, Miss Greaves, records a substantially increased attendance and interest in these activities, the scope of which it may be possible later to enlarge. The Director feels however that the problem of employment for men especially in the winter months is not solved. It is felt that some such occupation as carpentry would do much to meet this difficulty. The activities within the scope of the Occupation Department do not often provide sufficiently satisfying employment for men. The patients as before find helpful and useful employment in the grounds, but this is seasonal only.

The Director wishes to thank his colleagues and all members of the staff for loyal assistance throughout the year and to express his appreciation of the Matron's services which are invaluable.

E. W. ANDERSON,

Medical Director.

27*th February*, 1936.

THE CASSEL HOSPITAL FOR

Dr. **INCOME AND EXPENDITURE ACCOUNT FOR**

INCOME.

	£ s. d.	£ s. d.	£ s. d.
ORDINARY—			
I. RECEIPTS ON ACCOUNT OF SERVICES RENDERED.			
(*a*) FROM PATIENTS—			
Fees	16,830 19 0		
Car Hire	212 14 10		
Laundry	188 13 8		
Visitors' and Special Nurses' Board ...	169 3 10	17,401 11 4	
(*b*) OTHER RECEIPTS—			
Garage	147 13 2		
Laundry	12 16 9		
Visitors	6 4 0	166 13 11	17,568 5 3
II. INVESTED PROPERTY.			
Interest, Dividends, etc.			5,793 12 8
SPECIAL—			
I. Workshops			35 18 3
Carried forward			£23,397 16 2

THE YEAR ENDED 31st DECEMBER, 1935. Cr.

EXPENDITURE.

Ordinary.	£ s. d.	£ s. d.
I. Provisions—		
Meat	1,022 14 1	
Fish, Poultry, etc....	831 4 7	
Butter, Bacon, etc.	521 6 8	
Eggs	253 4 1	
Milk	579 17 8	
Bread, Flour, etc.	229 13 11	
Grocery	749 7 11	
Vegetables and Fruit	824 9 11	
Aerated Waters	3 1 8	
Flowers, Plants, etc.	96 0 0	
		5,111 0 6
II. Surgery and Dispensary—		
Drugs, Chemicals, Disinfectants ...	155 8 1	
Dressings, Bandages, etc.	7 2 9	
Instruments and Appliances	24 1 0	
Wines and Spirits	3 10 0	
Sundries	9 5 10	
		199 7 8
III. Domestic—		
Renewals and Repairs Fund—Furniture and Equipment...	370 1 0	
Renewals and Repairs Fund—Hardware, Crockery, Brushes, etc.... ...	185 1 0	
Laundry	834 13 11	
Cleaning and Chandlery	156 19 10	
Lighting and Heating	1,870 2 9	
Water	161 17 11	
Uniforms	64 6 11	
Sundries	4 6 2	
		3,647 9 6
IV. Salaries and Wages—		
Medical	3,942 8 10	
Nursing	1,431 9 3	
Carpenters, Stokers and Mechanics, etc.	756 0 10	
Porters	442 14 9	
Domestic	1,236 3 1	
Masseurs	353 8 10	
		8,162 5 7
V. Miscellaneous—		
Insurance	135 15 4	
Telephone	50 18 9	
		186 14 1
VI. Administration—		
Salaries	907 6 6	
Printing and Stationery	125 7 4	
Postages, Telegrams	58 16 2	
Advertisements	28 18 6	
Accountancy and Audit Fees ...	183 0 0	
Legal Charges	19 0 0	
Travelling Expenses	17 5 11	
Sundries	21 15 5	
		1,361 9 10
Carried forward		£18,668 7 2

Dr. INCOME AND EXPENDITURE ACCOUNT FOR

INCOME (*Contd.*)	£ s. d.
Brought forward	23,397 16 2
	£23,397 16 2

EXPENDITURE (*Contd.*)	£ s. d.	£ s. d.	£ s. d.
Brought forward			18,668 7 2
VII. ESTABLISHMENT—			
Renewals and Repairs		872 6 0	
Upkeep of Farm and Garden		387 2 1	
Sewerage		94 15 0	
			1,354 3 1
VIII. TRANSPORT—			
Wages		256 16 0	
Tyres, Petrol, Oil, etc.		205 9 11	
Renewals and Repairs		43 2 7	
Licenses and Insurance		54 14 2	
Car Hire and Sundries		35 16 11	
Uniforms		9 17 11	
			605 17 6
IX. RATES AND TAXES.			
Rates and Taxes		375 15 5	
Tithes		22 13 6	
			398 8 11
TOTAL ORDINARY EXPENDITURE			21,026 16 8
SPECIAL.			
I. PATIENTS ENTERTAINMENTS—			
Games	27 2 9		
Library Books, etc.	75 9 10		
Entertainments	68 8 7		
		171 1 2	
II. WORKSHOPS—		125 6 5	
III. RENEWALS AND REPAIRS FUND—		1,500 0 0	
IV. EDUCATIONAL GRANT TO CHILDREN OF DECEASED EMPLOYEE		57 15 7	
V. GRANTS TO EX-EMPLOYEES		92 15 0	
			1,946 18 2
			22,973 14 10
Balance being— EXCESS INCOME OVER EXPENDITURE FOR THE YEAR TRANSFERRED TO BALANCE SHEET			424 1 4
			£23,397 16 2

THE CASSEL HOSPITAL FOR

Dr. **BALANCE SHEET,**

	£ s. d.	£ s. d.
Creditors and Accrued Expenses		2,007 3 2
Medical Director's Special Fund		87 2 2
Renewals and Repairs Fund—		2,779 8 1
Reserve Fund—		
As at 1st January, 1935		7,000 0 0
Trust Capital Account—		
As at 1st January, 1935	215,298 6 0	
Add: Net Profit on Redemptions and Realisation of Investments	239 12 1	215,537 18 1
Income and Expenditure Account—		
Balance as at 1st January, 1935	7,233 13 10	
Add: Excess of Income over Expenditure for the year ended 31st December, 1935	424 1 4	7,657 15 2
		235,069 6 8
The Katharine Waley Cohen Trust Fund—per contra gift for specific purposes subject to Life Annuity ...		1,900 0 0
The Helen Gertrude Klaassen Trust Fund—per contra gift for special purposes		500 0 0
		£237,469 6 8

FUNCTIONAL NERVOUS DISORDERS.

31st DECEMBER, 1935

Cr.

	£ s. d.	£ s. d.
CASH AT BANKERS AND IN HAND—		
Midland Bank, Limited (Poultry E.C.2)	9,432 4 6	
,, ,, ,, (Tunbridge Wells)	735 6 11	
In Hand	1 5 0	
		10,168 16 5
DEBTORS AND PAYMENTS IN ADVANCE		461 1 5
INTEREST ON INVESTMENTS ACCRUED DUE		1,558 11 11
INVESTMENTS AT COST—		
£5,500 The Cunard Steamship Co., Ltd. 5% Mortgage Debenture Stock	5,333 15 0	
£26,862/19/10 India 3% Stock	14,777 7 0	
£9,970/5/11 3½% War Loan	9,837 8 3	
£10,000 India 4½% Loan, 1950/55	9,041 10 0	
£1,380 Burt, Boulton & Haywood Ltd., 6% 1st Mortgage Debenture Stock	1,422 5 3	
£10,711/13/6 Local Loans 3% Stock	6,849 3 0	
£10,000 Birmingham Corporation 4¾% Redeemable Stock, 1945/55 ...	9,853 15 0	
£10,000 London County 5% Consolidated Stock, 1940/60	10,281 17 0	
£10,796/9/7 Commonwealth of Australia 5% Registered Stock, 1945/75	10,748 15 8	
£4,029/5/0 Union of S. Africa 5% Loan, 1945/75	4,000 0 0	
£15,030/5/6 Consolidated 4% Stock	14,982 17 0	
£7,200 London & North Eastern Railway 4% 1st Preference Stock ...	4,973 8 9	
£5,000 Palestine 5% Loan, 1942/67	5,084 15 6	
£3,237/13/6 3½% Conversion Loan, 1961	2,476 19 7	
£500 London Transport 5% "A" Stock	496 18 0	
£2,500 Bass Ratcliff & Gretton Ltd., 3½% "B" Mortgage Debenture Stock	2,572 19 6	
£2,500 Barclay Perkins & Co., Ltd., 3½% Mortgage Debenture Stock (*Market Value* £137,324 19 1) ...	2,543 11 6	
		115,277 6 0
SUNDRY STOCKS—		
Provisions	72 1 6	
Surgery and Dispensary	46 12 0	
Domestic Stocks	377 11 3	
Petrol	8 0 0	
Live Stock	210 8 10	
Horse, Harness, etc.	8 6 8	
		723 0 3
FURNITURE AND EQUIPMENT		
As at 1st January, 1935	18,503 1 11	
Additions during year	97 18 7	
		18,601 0 6
MOTOR CARS—Value written off.		— – –
LAND AND BUILDINGS—		
As at 1st January, 1935		88,279 10 2
		235,069 6 8
THE KATHARINE WALEY COHEN TRUST FUND per contra—		
200 "Shell" Transport & Trading Co., Limited, 5% 1st Preference Shares of £10 each. Fully paid—(*Market Value* £2,550) ...		1,900 0 0
THE HELEN GERTRUDE KLAASSEN TRUST FUND per contra—		
£496 4 6 3½% War Loan at cost (*Market Value* £526)		500 0 0
		£237,469 6 8

We have Audited the above Balance Sheet dated 31st December, 1935, and have obtained all the information and explanations we have required. In our opinion such Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of affairs, according to the best of our information and the explanations given to us and as shown by the books of the Hospital.

ALDERMAN'S HOUSE, BISHOPSGATE,
LONDON, E.C.2.
27th February, 1936.

BARTON, MAYHEW & Co.,
Chartered Accountants.

STATISTICAL TABLES FOR THE YEAR ENDED 31st DECEMBER, 1935
and comparison with the Year ended 31st December, 1934.

ACCOMMODATION.

	1935	1934
Number of available beds	64	64
Average number of patients resident daily	60.84	60·88
Number of admissions during the period	167	185
Number of discharges during the period	170	191
Number remaining at 31st December	55	58

EXPENDITURE.

	Expenditure for the year ended 31st Dec., 1935.	Average weekly cost per patient during 1935	1934.
	£ s. d.	£ s. d.	£ s. d.
Ordinary.			
Provisions	5,111 0 6	1 12 3	1 11 9
Surgery and Dispensary	199 7 8	1 3	1 0
Domestic...	3,647 9 6	1 3 0	1 2 8
Salaries and Wages	8,162 5 7	2 11 5	2 13 11
Miscellaneous	186 14 1	1 2	1 2
Administration	1,361 9 10	8 7	8 11
Establishment	1,354 3 1	8 6	8 9
Transport	605 17 6	3 11	4 6
Rates and Taxes	398 8 11	2 6	2 2
	21,026 16 8	6 12 7	6 14 10
Special.			
Patients' Entertainments... ...	171 1 2	1 1	1 2
Workshops	125 6 5	9	9
Renewals and Repairs Fund ...	1,500 0 0	9 5	9 5
Educational Grant	57 15 7	5	4
Grants	92 15 0	7	2
Total Cost for the Period ...	£22,973 14 10	£7 4 10	£7 6 8

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